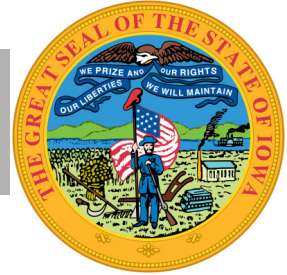


EASTERN IOWA MENTAL HEALTH AND
DISABILITY SERVICES REGION



FY2016

ANNUAL SERVICE AND BUDGET PLAN

The Region exists to support an array of services designed to promote community integration for individuals diagnosed with mental, intellectual disabilities, developmental disabilities and/or brain injury. The Regional Budget is a combination of the five County Members individual budgets.



EASTERN IOWA MENTAL
HEALTH AND DISABILITY
SERVICES REGION

Community Services Directors:

SERVING:

Cedar County, Julie Tischuk

Clinton County, Becky Eskildsen

Jackson County, Lynn Bopes

Muscatine County, Michael Johannsen

Scott County, Lori Elam

Governing Board Approved: 3/23/2015

Administrative Revisions: 5/20/2015

State of Iowa Approved: 5/26/15

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GUIDING PRINCIPLES

- € The Region must operate in the spirit of cooperation with trust amongst all, with open communication and respect for differences of opinion.
- € Each county’s property tax dollars should be spent on services for their residents.
- € One (1) county, one (1) vote.
- € Each county needs to maintain a local presence (local access office) for their residents.
- € Each county must provide uniform services while including utilization of an open provider panel.
- € The region should not create another layer of government and should maintain current administrative costs, not increase them.
- € Case management providers will be designated by the regional Governing Board of Directors.



ANNUAL SERVICE AND BUDGET PLAN FOR FY16

The Eastern Iowa MH/DS Region, hereafter referred to as the Region, exists to support an array of services designed to promote community integration for individuals with mental illness, intellectual disabilities, developmental disabilities, and/or brain injury. This plan covers the period from July 1, 2015 through June 30, 2016.

A. Access Points and Targeted Case Management Agencies

- 1) **Access Points:** An access point is an agency within the Region’s service system trained to complete the MH/DS regional applications for individuals with mental illness, intellectual disability, developmental disabilities, and/or brain injury.

The Region shall offer choice and access to cost effective, evidenced based, conflict free Targeted Case Management services as described in Iowa Administrative Code 441-25.21(1)g. The designated case management agencies serving the Region must be accredited by the Department of Human Services.

- 2) **Targeted Case Management:** Targeted Case Managers (TCM) or other persons providing service coordination while working for the designated provider must meet the qualifications of qualified case managers and supervisors as defined in Iowa Administrative Code 441-24.1 (225C).

On a yearly basis at a Regional Governing Board of Directors meeting, TCM entities will be designated in each county. The CEO/Management Team will review the need for TCM entities in each county within the region and make recommendations to the Governing Board for designation each year based on the following criteria:

- Target Case Management programs located within the region.
- Existing relationships between county case management programs and service coordination/county social work.
- Length of time from referral to assignment.
- Length of time from assignment to service implementation.

The Region has designated the following access points, including TCM agencies:

a. ACCESS POINTS	
COUNTY OFFICES:	Targeted Case Management
Cedar County Community Services 400 Cedar St. Tipton, IA 52772 Tele: (563) 886-1726	Cedar County Case Management 400 Cedar St. Tipton, IA 52772 Tele: (563) 886-1726
Clinton County Community Supports Department 1900 N 3 rd St-PO Box 2957 Clinton, IA 52732 Tele: (563) 244-0563	Clinton County Case Management 1900 N 3 rd St-PO Box 2957 Clinton, IA 52732 Tele: (563) 244-0562

County Offices:	Targeted Case Management:
Jackson County Mental Health Department 311 W. Platt St. Maquoketa, IA 52060 Tele: (563) 652-4246	Jackson County Case Management 311 W. Platt St. Maquoketa, IA 52060 Tele: (563) 652-4246
Muscatine County Community Services 315 Iowa Ave. Muscatine, IA 52761 Tele: (563) 263-7512	Muscatine County Case Management 315 Iowa Ave. Muscatine, IA 52761 Tele: (563) 263-7512
Scott County Community Services 600 W. 4 th St. Davenport, IA 52801 Tele: (563) 326-8723	DHS Targeted Case Management 3817 W. Locust St. Davenport, IA 52804 Tele: (563) 388-1098

b. ACCESS POINTS	
MENTAL HEALTH AGENCIES:	
Bridgeview Community Mental Health Center 638 S. Bluff Blvd. Clinton, IA 52732 Tele: (563) 243-5633	Hillcrest Mental Health Center 117 S. Olive St. Maquoketa, IA 52060 Tele: (563) 652-4958
Cornerstone Wellness Center 1523 S. Bluff Blvd. Clinton, IA 52732 Tele: (563) 243-6054	Mercy Medical Center 1410 N. 4 th St. Clinton, IA 52732 Tele: (563) 244-5678
CMHC for Mid-Eastern Iowa Community Mental Health Center 505 E. College St. Iowa City, IA 52240 Tele: (319) 338-7884	Vera French Community Mental Health Center- VFCMHC 1441 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 383-1900
Genesis Medical Center 1401 W. Central Park Ave. Davenport, IA 52804 Tele: (563) 421-1000	

B. Crisis Planning

Crisis preventions, responses and resolutions are a continuum of strategies and services as referenced in IAC 441.25.18(2) c. The goals of the crisis continuum are to engage and to assist individuals at an earlier stage of crisis to avoid the need for more intensive services. Crisis provides the individual stabilization, assessment, and assistance to transition back to the community as a productive member. These services will continue to be developed, implemented and enhanced as a Region.

There are several services the Region is in the process of developing and implementing. These services are:

- Short Term Crisis Residential and Stabilization Units.
- Crisis Intervention Training (CIT).

There are additional services already in place. The outcomes of these services are to avoid more intensive and costly services such as emergency room visits, inpatient hospitalization and intervention by law enforcement agencies. These services are:

- Funding of preventative services such as psychotropic medications.
- Offering Community Support Programs to individuals not eligible for insurance.
- Mental Health/First Aid Training to stakeholders.
- A pilot project to deflect individuals from inpatient hospital evaluation to an outpatient evaluation under the 229 mental health commitment processes.
- Emergency Lodging Services.
- A collaborative effort with a County Attorney’s office to meet with affiants.
- Mental Health services provided to inmates.
- STEP-IN Crisis Intervention for youth.
- Expanding outreach services.

The following chart identifies providers of basic crisis response and resolution provisions, including 24 hour access to crisis response and evaluation.

<u>Service</u>	<u>Provider</u>	<u>Location</u>	<u>Contact information</u>
Crisis	Bridgeview CMHC	638 S Bluff Blvd Clinton, IA 52732	(563) 243-5633
Crisis	CMHC of Mid-Eastern Iowa	505 E College St Iowa City, IA 52240	(319) 338-3813
Crisis	Genesis Medical Center	1401 W Central Park Ave Davenport, IA 52804	(563) 421-1000
Crisis	Hillcrest Mental Health Center	117 S Olive St Maquoketa, IA 52060	(563) 652-4958
Crisis	Jackson County Regional Health Center	700 W Grove St Maquoketa, IA 52060	(563) 652-2474
Crisis	Mercy Medical Center	1410 N 4 th St Clinton, IA 52732	(563) 244-5555
Crisis	Unity Point Clinic	1518 Mulberry Ave Muscatine, IA 52761	(563) 264-9100
Crisis	Vera French Community Mental Health Center- VFCMHC	1441 W. Central Park Ave Davenport, IA 52804	(563) 383-1900

C. Scope of Services and Budget

The annual budget and planning process is utilized to implement core service improvements. The Region collaborates with stakeholders to assess the need and to advocate for adequate funding of services and supports in the initial core and additional core service domains.

An individual applying for funding must meet the general, financial, diagnostic and residency requirements in order to be eligible for assistance. Although the Region is the payer of last resort, the CEO/Management Team will ensure every eligible individual's funding needs are met regardless of funding sources. The Coordinators of Disability Services and Targeted Case Managers will evaluate the individual's needs to determine the type of services that may be appropriate. They will assist the individual to apply for all other available funding sources including medical assistance programs, grants, etc., and also to identify any natural supports that may provide additional assistance.

The Region is responsible for services authorized in accordance with the Regional Management Plan for priority population groups of individuals with a diagnosis of Mental Illness and Intellectual Disability.

- The Region, in accordance with Iowa Administrative Code 441-25.21(1)q, will pay for other population groups, those with a diagnosis of a developmental disability and/or brain injury, who were receiving services paid by the counties prior to forming a region.
 - The funding for those population groups will continue to be available as long as it does not limit or reduce core services and priority population funding.
- Services funded by the Region are subject to change or termination with the development of the annual budget each fiscal year.

The five (5) counties developed individual county FY16 budgets. In developing the budget the Management Team reviewed the historical information regarding expenditures for existing services. In addition, the Management Team has been in conversation with stakeholders regarding crisis services. In particular, the nature of crisis occurring within the Region and what type of services, if available, could assist in managing the crisis in the community and potentially avoid the need for a hospitalization. Also considered was the financial impact of funding for services under an Exception to Policy for any individuals placed on the ID Waiver Waiting List who, for safety reasons, need services funded prior to being assigned a waiver slot.

Those budgets were combined into a Regional budget and on January 12, 2015, the Governing Board of Directors reviewed and adopted the Regional budget. The CEO/Management Team and fiscal agent are responsible for managing and monitoring the budget adopted by the Governing Board. Additionally, the CEO/Management Team has reviewed the access standards in IAC 441-25.3 and has agreed the budgeted amounts should meet the access standards. Providers have been notified of the access standards and expectations.

Annually, the CEO/Management Team will review the Region’s actual expenditures and services provided, stakeholder input and participation, quality assurance implementation findings, waiting list information, progress toward outcomes, and, if any, appeal types and resolutions to determine if gaps in services or barriers to services exist. By December 1st of each year, the Annual Report will be submitted to the Iowa Department of Human Services.

C.I Tables for “Services & Proposed Budget”

Summary of Budgeted Services	
Services	Budgeted
1) Initial Core Services Domains	\$3,774,207
2) Mandated Services	\$480,755
3) Additional Core Services Domains	\$7,538,067
4) Administrative Services	\$812,050
Expenditures-Projected-Total	\$12,605,079
5) Revenue-Carry Over Fund Balance	\$10,486,665
7) Revenue-Projected	\$8,935,873
8) Revenue Projected Total	\$19,422,538

COA	1) <u>Initial Core Service Domains:</u>	Description	FY 16 Budget	Access Standards
21375	Case Management	A service provided by a case manager who assists individuals in gaining access to medical, social, educational, and other services through assessment, development of a care plan, referral, monitor and follow-up using a strengths-based service approach that helps individuals achieve specific desired outcomes.	\$10,000	
22000	Service Management	Activities designed to help individuals and families identify service needs and coordinate service delivery.	\$439,948	Individuals shall not have to travel more than 30 miles if residing in an urban area or 45 miles if residing in a rural area. Individuals shall receive service coordination within 10 days of initial request for services or from being discharged from an inpatient facility.
23376	Coordination Services	A service model that facilitates access to an interdisciplinary array of medical care, behavioral health care, and community-based social services and supports for both children and adults with chronic conditions. Services may include comprehensive care management; care coordination and health promotion; comprehensive transitional care from inpatient to other settings, including appropriate follow-up; individual and family support, which includes authorized representatives; referral to community and social support services, if relevant; and the use of health information technology to link	\$100,000	

<u>COA</u>	<u>1) Initial Core Service Domains:</u>	<u>Description</u>	<u>FY 16 Budget</u>	<u>Access Standards</u>
		services, as feasible and appropriate.		
24376	Home Health Coordination	A service model that facilitates access to an interdisciplinary array of medical care, behavioral health care, and community-based social services and supports for both children and adults with chronic conditions. Services may include comprehensive care management; care coordination and health promotion; comprehensive transitional care from inpatient to other settings, including appropriate follow-up; individual and family support, which includes authorized representatives; referral to community and social support services, if relevant; and the use of health information technology to link services, as feasible and appropriate.	\$0	
32320	Homemaker-Home Health Aid	Unskilled medical services which provide direct personal care. This service may include assistance with activities of daily living, such as helping the individual bathe, get in and out of bed, care for hair and teeth, exercise, and take medications as prescribed.	\$30,000	
32322	Home Management Services (include PERS-Personal Emergency Response System)	An electronic device connected to a 24-hour staffed system which allows the individual to access assistance in the event of an emergency.	\$10,000	
32325	Respite	A temporary period of relief and support for individuals and their families provided in a variety of settings. The intent is to provide a safe environment with staff assistance for individuals who lack an adequate support system to address current issues related to a disability. Respite may be provided for a defined period of time; respite is either planned or provided in response to a crisis.	\$27,312	
32328	Home & Vehicle Modification	A service that provides physical modifications to the home or vehicle that directly addresses the medical health or remedial needs of the individual necessary to provide for the health, welfare, and safety of the member and to increase or maintain independence.	\$6,200	Lifetime limit equal to HCBS ID waiver service. Provider payment will be no lower than that provided through the HCBS ID waiver.
32329 63329	Supportive Community Living- Daily or Hourly	Services and supports provided in a non-institutional setting to adult individuals with mental illness and/or intellectual disabilities to meet the persons' daily living needs to enhance an individual's ability to regain or attain higher levels of independence or to maximize current levels of functioning.	\$702,454	
41305 42305	MH Outpatient Therapy	Services will consist of evaluation and treatment provided on an ambulatory basis for the target population including psychiatric evaluation, medication management and individual, family, and group therapy.	\$574,762	Emergency within 15 minutes of phone contact. Urgent: within 1 hour of presentation or 24 hours of phone contact. Routine: within 4 weeks of request for appointment.
42306	Medication Prescribing & Management	Service has been combined with Mental Health outpatient services	\$0	Standardized Assessment support the need for this service.

COA	1) Initial Core Service Domains:	Description	FY 16 Budget	Access Standards
43301	Assessment & Evaluation (Diagnosis not related to commitments)	The clinical review by a mental health professional of the current functioning of the individual in regard to the situations, needs, strengths, abilities, desires and goals to determine the appropriate level of care.	\$12,380	Assessment completed within 90 days of notice of enrollment. Individual who has received inpatient treatment shall be assessed within 4 weeks.
44301	Crisis Evaluation	The process used to collect information related to the individual's history and needs, strengths, and abilities in order to determine appropriate services or referrals during an acute crisis episode.	\$425,000	Within 24 hours
44305	24-hour Access to Crisis Response	Program designed to stabilize an acute crisis episode, which is available 24 hours a day, 365 days a year.	\$46,000	
45323	Family Support	Services provided by a family support peer specialist that assists the family of an individual to live successfully in the family or community including, but not limited to, education and information, individual advocacy, family support groups, and crisis response.	\$30,000	
45366	Peer Support	A program provided by a peer support specialist including but not limited to education and information, individual advocacy, family support groups, crisis response, and respite to assist individuals in achieving stability in the community.	\$55,000	Individuals receiving recovery services shall not have to travel more than 30 miles if residing in urban area or 45 miles if residing in rural area.
50362	Prevocational Services	Services that focus on developing generalized skills to prepare an individual for employment. Prevocational training topics include but are not limited to attendance, safety skills, following directions, and staying on task.	\$25,000	
50364	Job Development	Services that assist individuals in preparing for, securing and maintaining gainful, competitive employment. Employment will be integrated into normalized work settings, will provide pay of at least minimum wage, and will be based on the individual's skills, preferences, abilities, and talents. Services assist individuals seeking employment to develop or re-establish skills, attitudes, personal characteristics, interpersonal skills, work behaviors, and functional capacities to achieve positive employment outcomes.	\$92,109	Referral shall be within 60 days of request for such service.
50367	Day Habilitation	Services to assist/support an individual in developing/maintaining life skills and community integration. Services will enable or enhance the individual's functioning, physical and emotional health and development, language and communication development, cognitive functioning, socialization and community integration, functional skill development, behavior management, responsibility and self-direction, daily living activities, self-advocacy skills, or mobility.	\$67,735	

<u>COA</u>	<u>1) Initial Core Service Domains:</u>	<u>Description</u>	<u>FY 16 Budget</u>	<u>Access Standards</u>
50368	Supported Employment	An approach to helping individuals participate as much as possible in competitive work in integrated work settings that are consistent with the strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice of the individuals. Services are targeted for individuals with significant disabilities for whom competitive employment has not traditionally occurred; or for whom competitive employment has been interrupted or intermittent as a result of a significant disability including either individual or group supported employment, or both, consistent with evidence-based practice standards published by the Substance Abuse and Mental Health Services Administration.	\$126,412	
71319 73319	MH Inpatient Treatment	Acute inpatient mental health services are 24-hour settings that provide services to individuals with acute psychiatric conditions. The primary goal is to provide a comprehensive evaluation, rapidly stabilize symptoms, address health and safety needs and develop a comprehensive and appropriate discharge plan.	\$993,895	Receive treatment within 24 hours. Available at any state or private mental health unit in Iowa at host region contractual rate. In the absence of a contract, reimbursement will be the current Medicaid rate.
TOTAL Initial Core Service Domain			\$3,774,207.00	

<u>COA</u>	<u>2) Mandated Service:</u>	<u>Description</u>	<u>FY16 Budget</u>	<u>Access Standards</u>
74300 74353 74393 75395	Commitment Related Services (Evaluations, Sheriff, Transportation, Legal Representation, Mental Health Advocate)	Court ordered services related to mental health commitments per Iowa Code Chapter 229.	\$480,755	
TOTAL Mandated Services			\$480,755	

<u>COA</u>	<u>3) Additional Core Service Domains:</u>	<u>Description</u>	<u>FY16 Budget</u>	<u>Access Standards</u>
31354	Transportation (non-sheriff)	Transportation to day habilitation and vocational programs, supported employment jobs and psychiatric services/appointments.	\$184,288	
32326	Public Guardian/ Conservator	Services provided as required by the court system to handle the personal business of an individual.	\$51,292	
32327	Representative Protective Payee	Services provided to manage an individual's disability benefits.	\$105,196	
33340	Rent Payment (Initial & Time Limit)		\$4,000	
33345	Ongoing Rent Subsidy		\$1,000	
41306	Prescription Medications	Prescription psychiatric medications and associated lab work for persons having a mental health diagnosis.	\$209,021	All other means of payment must be considered first. Will pay for 60 days until insurance is approved
42363	Day Treatment Services	Day Treatment Services is for individualized services emphasizing mental health treatment and intensive psychiatric rehabilitation activities designed to increase the consumer's ability to function independently or facilitate transition from a residential placement.	\$824.00	
42396	Community Support Programs	Comprehensive programs to meet individual treatment and support needs in a community setting. These services are designed to assist individuals in achieving or maintaining their highest level of functioning in the community. The goal is for consumers to develop adequate natural support systems in which to achieve their desired quality of life.	\$275,430	
44312	Crisis Stabilization Community Based		\$1,200,931	
44313	Crisis Stabilization Residential		\$28,000	
44346	24 hr Telephone Crisis Hotline	Program that operates a crisis hotline to relieve distress in pre-crisis and crisis situations, reduce the risk of escalation, arrange for emergency on-site responses, and refer callers to appropriate services.	\$222,400	
46305	Mental Health services (Jail)	(Outpatient) Outpatient mental health services provided to individuals in criminal justice settings.	\$91,310	
46422	Crisis Prevention Training		\$10,000	
50360	Sheltered Workshop	Services designed to lead to competitive employment.	\$1,403,448	
63314 63315 64314 64315 64316	Residential Care Facilities (RCF) and (RCF/PMI)	Licensed community facilities providing care and treatment with the intent to move to a less restrictive living environment	\$3,750,927	
		TOTAL	<u>\$7,538,067.00</u>	
		Additional Core Services		

	4) Administrative Services:	Description	FY16 Budget	Access Standards
05000	Public Education Services	To educate the public about the realities of mental health and mental illness and services available.	\$2,000	
11000	Direct Administration Administrative and Administrative Costs-Region	Activities necessary to manage the service system.	\$785,991	
12000	Purchased Administrative (contracts, etc)		\$24,059	
		TOTAL Administrative Services	\$812,050.00	

5) Revenues-Projected	
Types of Revenue	EIMH Region Consolidated FY 16
Levy	\$8,644,295
Equalization Funds	\$0
Social Services Block Grant (SSBG)	\$0
Misc	\$291,578
Revenue Totals:	\$8,935,873

D. Financial Forecasting Measures

Historical service utilization is the starting point for all financial projections. Throughout the year, the CEO/Management Team and the Regional Advisory Committee will identify unmet needs and areas for service development, which will be incorporated into subsequent strategic plans and budgets. Strategic plan priorities will be identified throughout FY16 with the input from the Regional Advisory Committee and the Governing Board. The Region is continuing to develop a continuum of Crisis Services. The costs projected are unknown at this time.

E. Provider Reimbursement Provisions

The Region may contract with MH/DS providers whose base of operation is in the region or they may use a rate agreement. The Region may also honor contracts/rate agreements with other regions and may also develop contracts/rate agreements with providers not based in the region. A contract/rate agreement may not be required for a one-time or “as needed” service.

The Region will use a “fee for service” reimbursement methodology for all of its services with the exception of Crisis Services. As this service is developed, the Region may provide funding through a capacity grant (block grant) mechanism, or a “system of care approach”, to ensure the program is available and operational 24/7. The “system of care approach” will also be considered for other services when necessary. The Region intends to use non-traditional providers when appropriate.

The Region’s service contracts/rate agreements require providers meet all applicable licensure, accreditation or certification standards. Successful attainment of positive outcomes, individual and

family satisfaction, and cost effectiveness measures are important factors in continued network participation.

The network participation within the Region continues to move forward in collaboration with Iowa State Association of Counties (ISAC) and Iowa Association of Community Providers (IACP) to identify standardized outcomes, including ways to develop financial incentives for obtaining high performance individual outcomes and cost effectiveness of services. The Region will offer opportunities for training, mentoring and support to providers who desire to increase their capabilities and success rate. The Community Services Network (CSN) will be the standardized program used for data collection.

E.I Provider Table					
<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
A Plus Home Health Care	890 43rd Ave.	Moline	IL	61265	Home Health Aide
Abbe Center for CMH	520 11th St. NW	Cedar Rapids	IA	52405	Outpatient Therapy Medication Management
ARC of Southeast Iowa	2620 Muscatine Ave.	Iowa City	IA	52240	Residential Supported Employment
Bear Creek Therapy	229 S. Main St., Suite 1	Maquoketa	IA	52060	Outpatient Therapy
Bridgeview CMHC	638 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication-Management Community Support- Program Integrated Health Home Crisis Stabilization
Candlelight Services LLC	3901 Marquette St.	Davenport	IA	52806	Transportation
Cedar County Case Management	400 Cedar St.	Tipton	IA	52772	Targeted Case Management
Cedar County Community Services	400 Cedar St.	Tipton	IA	52772	Service Coordination Outreach
Crossroads/Cedar Employment Opportunities	401 W. 9th St.	Tipton	IA	52772	Vocational
Clinton County Case Management	PO Box 2957	Clinton	IA	52732	Targeted Case Management
Clinton County Community Supports	PO Box 2957	Clinton	IA	52732	Service Coordination Guardianship Outreach
Clinton MTA	1320 S. 2nd St.	Clinton	IA	52732	Transportation
CMHC of Mid-Eastern Iowa	505 E. College St.	Iowa City	IA	52240	Outpatient Therapy Medication Management Integrated Health Home Crisis Stabilization
Community Health Care	500 W. River Dr.	Davenport	IA	52801	Health Home Medication

E.I Provider Table

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
Compassion Counseling Inc.	2435 Kimberly Rd., Suite 145	Bettendorf	IA	52722	Outpatient Therapy Medication Management
Compassion Counseling Inc.	3500 Oakview Dr. Ste. C	Muscatine	IA	52761	Outpatient Therapy Medication Management
Consumer Designed Services	124 E. 2nd St.	Muscatine	IA	52761	Residential
Cornerstone Wellness	1523 S. Bluff Blvd.	Clinton	IA	52732	Outpatient Therapy Medication Management
Counseling for Healing Center	22834 Hwy. 64	Maquoketa	IA	52060	Outpatient Therapy
Crossroads Inc.	1424 Houser St.	Muscatine	IA	52761	Vocational Residential
DAC, Inc.	1710 E. Maple St.	Maquoketa	IA	52060	Vocational Residential Representative Payee
Delaware/Dubuque/Jackson Regional Transit Authority	7600 Commerce St.	Dubuque	IA	52002	Transportation
DHS Targeted Case Management	3817 W. Locust St.	Davenport	IA	52804	Case Management
Families, Inc.	233 S. 2 nd St.	West branch	IA	52358	Outpatient Therapy
Family Counseling and Psychology Center	2485 Tech Drive	Bettendorf	IA	52722	Outpatient Therapy
Family Foundations of Iowa	2435 Kimberly Road Suite 155	Bettendorf	IA	52722	Outpatient Therapy
Family Resources	2800 Eastern Ave.	Davenport	IA	52803	Outpatient Therapy Integrated Health Services (IHH)
Family Resources	119 Sycamore St.	Muscatine	IA	52761	Outpatient Therapy Medication Management Integrated Health Services (IHH)
First Med Pharmacy	1227 E. Rusholme St.	Davenport	IA	52803	Medications
Genesis Medical Center	1401 W. Central Park Ave.	Davenport	IA	52804	Emergency Department Inpatient Crisis Stabilization Referral
Genesis Psychology Associates	4455 E. 56 th St.	Davenport	IA	52807	Outpatient Therapy Medication Management
Globetrotters Transportation/Virgie White	1430 W. 8th St.	Davenport	IA	52802	Transportation
Goodwill of Northeast Iowa	2121 Holiday Dr.	Dubuque	IA	52002	Vocational
Goodwill of the Heartland	1410 S. 1st Ave.	Iowa City	IA	52240	Vocational
Handicapped Development Center	3402 Hickory Grove Rd.	Davenport	IA	52806	Residential Vocational Respite
Hillcrest Mental Health Center	117 S. Olive St.	Maquoketa	IA	52060	Outpatient Therapy Medication Management Integrated Health Home Crisis Stabilization

E.I Provider Table

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
HyVee Drugstore	510 E. 6 th St.	Muscatine	IA	52761	Medication
HyVee Grocery	2600 2 nd Ave.	Muscatine	IA	52761	Medication
Jackson County Case Management	311 W. Platt St.	Maquoketa	IA	52060	Targeted Case Management
Jackson County Mental Health Dept.	311 W. Platt St.	Maquoketa	IA	52060	Service Coordination Outreach
Jackson County Regional Health Center	700 W. Grove St.	Maquoketa	IA	52060	Emergency Room Crisis Stabilization Referral
Liberty Counseling	1912 Middle Rd., Suite 300B	Bettendorf	IA	52722	Outpatient Therapy
Lutheran Services in Iowa	315 Iowa Ave. Ste. C	Muscatine	IA	52761	Residential Outpatient Therapy Community Support
Lutheran Services in Iowa	315 5 th Ave. South	Clinton	IA	52732	Crisis Stabilization
Mercy Medical Center-Clinton	1410 N. 4 th St.	Clinton	IA	52732	Inpatient Crisis Stabilization Emergency Department Referral
Midwest Building Services Inc.	2720 Ripley St.	Davenport	IA	52803	Home and Vehicle Modification
Muscatine Community Services	315 Iowa Ave.	Muscatine	IA	52761	Service Coordination Case Management Guardian/Conservator Outreach Representative Payee
Muscatine City Transit	1459 Washington St.	Muscatine	IA	52761	Transportation
New Dawn Counseling	2821 Highway 22	Muscatine	IA	52761	Outpatient Therapy
New Choices Inc.	2501 18 th St., Suite 201	Bettendorf	IA	52722	Residential Home Health
New Choices Inc.	2213 Grand Ave.	Muscatine	IA	52761	Residential Home Health
New Choices Inc.	2320 N. 2 nd St.	Clinton	IA	52732	Residential Home Health
Optimae Life Services	3500 Harmony Ct.	Muscatine	IA	52761	Outpatient Therapy Representative Payee Residential Home Health
Pathways Living Center Inc.	P.O. Box 1896	Clinton	IA	52732	Outpatient Therapy Residential
Philips Lifeline (PERS)	3421 W. 9 th St.	Waterloo	IA	50702	Medical Alert System Caregiver Resources, Falls Safety Resources
REM Iowa Community Services	4711 N. Brady St.	Davenport	IA	52806	Residential
REM Iowa Community Services	616 1 st Ave. N.	Mt. Vernon	IA	52314	Residential

E.I Provider Table

<u>Provider Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip code</u>	<u>Services Provided</u>
River Bend Transit	7440 Vine Street Court	Davenport	IA	52806	Transportation
Scott County Community Services	600 W. 4 th St.	Davenport	IA	52801	Service Coordination Outreach Guardian/Conservator Representative Payee
Skyline Center	2600 N. 4th St.	Clinton	IA	52732	Residential Vocational Home Health
Systems Unlimited	114 W. 5 th St.	Tipton	IA	52772	Residential Vocational
Unity Point Clinic	1518 Mulberry Ave.	Muscatine	IA	52761	Emergency Department Crisis Stabilization Referral Outpatient Therapy Medication Management Home Health
Unity Point Trinity Hospital	4600 3rd St.	Rock Island	IL	61265	Emergency Department Crisis Stabilization Referral Inpatient
Trinity/Unity Point Robert Young Mental Health Center	4600 3rd St.	Rock Island	IL	61265	Outpatient Therapy Medication Management Community Support - Program Integrated Health Services (IHH) Crisis Stabilization
Vera French Community Mental Health Center	1441 W. Central Park Ave.	Davenport	IA	52804	Outpatient Therapy Medication Management Outreach Residential Community Support Program Integrated Health Services (IHH) Crisis Stabilization
Wagner Pharmacy	220 5th Ave. S.	Clinton	IA	52732	Medication
Wester Drug Store	315 E. 2 nd St.	Muscatine	IA	52761	Medication

F. Sliding Fee Schedule Table

Eastern IA Regional FY 2016 Sliding Fee Schedule

MONTHLY FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES Effective July 2015

MONTHLY Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$981	\$1,471	\$1,472	\$1,716	\$1,717	\$1,962	\$1,963	\$2,207	\$2,208	\$2,452	\$2,453	\$2,943	\$2,944
2	\$1327	\$1,991	\$1,992	\$2,323	\$2,324	\$2,655	\$2,656	\$2,987	\$2,988	\$3,319	\$3,320	\$3,983	\$3,984
3	\$1,674	\$2,511	\$2,512	\$2,930	\$2,931	\$3,348	\$3,349	\$3,767	\$3,768	\$4,185	\$4,186	\$5,023	\$5,024
4	\$2,021	\$3,031	\$3,032	\$3,536	\$3,537	\$4,042	\$4,043	\$4,547	\$4,548	\$5,052	\$5,053	\$6,063	\$6,064
5	\$2,368	\$3,551	\$3,552	\$4,143	\$4,144	\$4,735	\$4,736	\$5,327	\$5,328	\$5,919	\$5,920	\$7,103	\$7,104
6	\$2,714	\$4,071	\$4,072	\$4,750	\$4,751	\$5,428	\$5,429	\$6,107	\$6,108	\$6,785	\$6,786	\$8,143	\$8,144
7	\$3,061	\$4,591	\$4,592	\$5,356	\$5,357	\$6,122	\$6,123	\$6,887	\$6,888	\$7,652	\$7,653	\$9,183	\$9,184
8	\$3,408	\$5,111	\$5,112	\$5,963	\$5,964	\$6,815	\$6,816	\$7,667	\$7,668	\$8,519	\$8,520	\$10,223	\$10,224
Each Additional person, add	\$347	\$520	\$607		\$693		\$780		\$866		\$1,040		

*Based on: CMCS/CAHPG/DEEO 2015 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan.

(HTTP//ASPE.HHS.GOV/POVERTY)

Eastern IA Regional FY 2016 Sliding Fee Schedule

ANNUAL FEDERAL POVERTY LEVEL GROSS INCOME GUIDELINES – Effective July 2015

ANNUAL Income Thresholds by Sliding Fee Discount Pay Class and Percent of Poverty

Poverty Level*	100%	150%	175%		200%		225%		250%		300%		>300%
Family Size		≤ Below	15% Copay		30% Copay		45% Copay		60% Copay		75% Copay		ineligible
1	\$11,770	\$17,655	\$17,656	\$20,598	\$20,599	\$23,540	\$23,541	\$26,483	\$26,484	\$29,425	\$29,426	\$35,310	\$35,311
2	\$15,930	\$23,895	\$23,896	\$27,878	\$27,879	\$31,860	\$31,861	\$35,843	\$35,844	\$39,825	\$39,826	\$47,790	\$47,791
3	\$20,090	\$30,135	\$30,136	\$35,158	\$35,159	\$40,180	\$40,181	\$45,203	\$45,204	\$50,225	\$50,226	\$60,270	\$60,271
4	\$24,250	\$36,375	\$36,376	\$42,438	\$42,439	\$48,500	\$48,501	\$54,563	\$54,564	\$60,625	\$60,626	\$72,750	\$72,751
5	\$28,410	\$42,615	\$42,616	\$49,718	\$49,719	\$56,820	\$56,821	\$63,923	\$63,924	\$71,025	\$71,026	\$85,230	\$85,231
6	\$32,570	\$48,855	\$48,856	\$56,998	\$56,999	\$65,140	\$65,141	\$73,283	\$73,284	\$81,425	\$81,426	\$97,710	\$97,711
7	\$36,730	\$55,095	\$55,096	\$64,278	\$64,279	\$73,460	\$73,461	\$82,643	\$82,644	\$91,825	\$91,826	\$110,190	\$110,191
8	\$40,890	\$61,335	\$61,336	\$71,558	\$71,559	\$81,780	\$81,781	\$92,003	\$92,004	\$102,225	\$102,226	\$122,670	\$122,671
Each Additional person, add	\$4,160	\$6,240	\$7,280		\$8,320		\$9,360		\$10,400		\$12,480		

*Based on: CMCS/CAHPG/DEEO 2015 Poverty Guidelines. Discount Percentages are changed on an annual basis effective July 1st to be included with the Annual Plan. (HTTP//ASPE.HHS.GOV/POVERTY)